

Reference						Indicator	Lead Directorate	2007-08 Outturn	2008-09 Target	Latest Outturn				RAG rating				Direction of Travel				Reason for judgements
NIS	LAA	HCS	CP	BVPI	APA					July	September	December	March	July	September	December	March	July	September	December	March	
Economic Development and Enterprise																						
ICPR indicators																						
152	Yes					Working age people on out of work benefits	Regeneration	8.90%	0.5% reduction by 2010-11	Outturn available November	8.6% (to May)	8.80%	A	A	G	G				△	On-course to achieve end-of-LAA target and better than last year	
161		Yes	Yes			Learners achieving a Level 1 qualification in literacy	Regeneration	58	32	Outturn available April		Data available in June	A	A	A	A					Activity showing progress towards target, but no outturn available	
162		Yes	Yes			Learners achieving an Entry Level 3 qualification in numeracy	Regeneration		Establish baseline	Outturn available April		Data available in June	G	G	G	G					Outturn not yet available, but action plan being delivered	
163	Yes					Working age population qualified to at least Level 2 or higher The data for this indicator will be derived from the Department for Innovation, University and Skills (DIUS) and will be available as calendar year data from the Office for National Statistics (ONS) Annual Population Survey (APS).	Regeneration		Establish baseline	Outturn available August 2009		69.80%	G	G	G	G					Baseline established	
164		Yes				Working age population qualified to at least Level 3 or higher These are National Statistics collected via ONS' Annual Population Survey and are available with an 8 month time lag.	Regeneration		Establish baseline	Outturn available August 2009		Data available in June	G	G	G	G					Outturn not yet available, but action plan being delivered	
165		Yes				Working age population qualified to at least Level 4 or higher These are National Statistics collected via ONS' Annual Population Survey and are available with an 8 month time lag.	Regeneration		Establish baseline	Outturn available August 2009		Data available in June	G	G	G	G					Outturn not yet available, but action plan being delivered	
166		Yes				Average earnings of employees in the area	Regeneration	0.89:1 £384.40	>0.89:1 >£384.40	Outturn available October 2009	0.87:1 £389.40	0.87:1 £389.40	A	A	R	R				▽	Although earnings have increased in Herefordshire, the gap between Herefordshire and the West Midlands has widened	
171	Yes	Yes	Yes			New business registration rate per 100,000 resident population aged 16+	Regeneration	40.1 (2006)	Target to be set March 2009	Outturn available October 2009	59.2% (2007)	57.93% (2005-07 average)	A	A	G	G					Baseline established	
172			Yes			% of small businesses in an area showing employment growth	Regeneration		Establish baseline	Outturn available April 2009		Reported by ONS at the end of the financial year	G	G	G	G					Activity reported that should impact on the baseline	
		Yes				Number employed in knowledge and technology intensive industries	Regeneration	10,923	>10,923	Outturn available April 2009		11,722 (2007)	A	A	A	G				△	Better than target and last year	
Other related indicators																						

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151						Overall employment rate These are National Statistics collected via ONS' Annual Population Survey and are available with an 8 month time lag.	Regeneration	78.70%		No data	79.5% (Latest outturn available is for April 06 to March 07 - next update due May 09)	A	A	A	G					Δ	Performance better than previously reported year	
153						Working age people claiming out of work benefits in the worst performing neighbourhoods Data is reported quarterly by Jobcentre Plus with a 6 month time lag	Regeneration			No data	8.8% (to August 2008)	A	A	A	A						Data only available to August	
173						People falling out of work and on to incapacity benefits	Regeneration		Establish baseline	No data	41.8% (forecast)	G	G	G	G						Although final outturn awaited, baseline will be established	
174						Skills gaps in the current workforce reported by employers This data is collected by the LSC from a biennial survey.	Regeneration		Establish baseline	No data	6% (2007 for Herefordshire & Worcestershire)	G	G	G	G						Baseline established	
Safer and Stronger Communities																						
ICPR indicators																						
4	Yes	Yes	Yes			% of people who feel they can influence decisions in their locality Data is collected through the Place survey biennially.	Regeneration		Establish baseline by March 2009		28.80%	G	G	G	G						Baseline established	
6	Yes	Yes				Participation in regular volunteering Data is collected through the Place survey biennially.	Regeneration		Establish baseline by March 2009		29%	G	G	G	G						Baseline established	
9	Yes		Yes			Use of public libraries	Environment & Culture		Establish baseline by March 2009		47.90%	47.90%	A	G	G	G					Baseline established	
11	Yes					Engagement in the arts	Environment & Culture		Establish baseline by March 2009		46.40%	46.40%	A	G	G	G					Baseline established	
17	Deleted	Yes	Yes			Perceptions of anti-social behaviour Data is collected through the Place survey biennially.	Environment & Culture	27%	Establish baseline by March 2009		12%		A	G	G	G					Baseline established	

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21	Yes		Yes			Dealing with local concerns about antisocial behaviour and crime by the local council and police Data is collected through the Place survey biennially.	Environment & Culture		Establish baseline by March 2009				25.40%	G	G	G	G					Baseline established
30	Yes					Re-offending rate of prolific and priority offenders (PPO)	Regeneration	64	49	No data	27	30	Data available in June	R	A	G	A		Δ	Δ	Δ	Increased numbers on system may mean target is not achieved
39	Yes (Local)					Alcohol-harm related hospital admission rates per 100,000	Regeneration	1199	1260		272.8 (@ June)	265.3	1249	R	G	G	R		Δ	Δ	▽	Target not achieved and worse than last year
40	Yes					Drug users in effective treatment	Regeneration	520	530	Due November	Due February	533	528 (quarter 3)	R	A	G	G			Δ	Δ	Quarter 4 figures awaited, better than last year
47	Yes	Yes	Yes	99a		People killed or seriously injured in road traffic accidents	Regeneration	133 (2007)	129 (2008)	36 (January to June)	56 (January to August)	84 (January to November)	93	G	G	G	G	Δ	Δ	Δ	Δ	Target achieved and better than last year
48				99b		Children killed or seriously injured in road traffic accidents	Regeneration	11 (2007)	11 (2008)	4 (January to June)	4 (January to August)	6 (January to November)	6	G	G	G	G	Δ	Δ	Δ	Δ	Target achieved and better than last year
				99c		The number of people slightly injured in road traffic collisions	Regeneration	713	<713	301 (January to June)	395 (January to August)	572 (January to November)	632	R	G	G	G	▽	Δ	Δ	Δ	Target achieved and better than last year
				126		Domestic burglaries per year, per 1,000 households in the Local Authority area	Regeneration	3.9	<3.9	0.8	2	3.1	4.1	A	A	R	R	◁▷	◁▷	▽	▽	Target not achieved and worse than last year
				127a		Violent crime per year, per 1,000 population in the Local Authority area	Regeneration	15.6	<15.6	3.7	7.6	10.9	13.9	G	G	G	G	Δ	Δ	Δ	Δ	Target exceeded and better than last year
				127b		Robberies per year, per 1,000 population in the Local Authority area	Regeneration	0.2	<0.2	0.1	0.2	0.2	0.3	A	R	R	R	◁▷	▽	▽	▽	Latest outturn is worse than the same period last year
				128		The number of vehicle crimes per year, per 1,000 population in the Local Authority area	Regeneration	5	<5	1.2	2.5	3.6	4.8	G	A	A	G	Δ	▽	◁▷	Δ	Better than target and last year
				225		Actions against domestic violence	Regeneration	81.8	>81.8	No data	81.8	81.8	81.8 (forecast)	R	A	A	R		◁▷	◁▷	◁▷	Target not achieved and same performance as last year
		Yes				Overall crime numbers	Regeneration	11,172	<11,172	3,850	5,662	8,103	10,471	A	A	A	G	◁▷	◁▷	Δ	Δ	Better than target and last year
		Yes				Perception of speeding traffic as a problem in your local area	Regeneration		Establish baseline by March 2009				Data not yet available	R	G	G	G					Outturn not yet available but baseline will be established
		Yes				Fear of crime as measured through the new Place Survey	Regeneration		Establish baseline by March 2009				Data not yet available	R	G	G	G					Outturn not yet available but baseline will be established

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					104 2YJ	Substance Misuse: the proportion of young people with identified substance misuse needs who receive specialist assessment within 5 working days and, following the assessment, access the early intervention and treatment services they require within 10 working days (Substance Misuse Assessment)	Regeneration	100%	To meet or exceed 95%	100%	100%	100%	100%	G	G	G	G	Δ	Δ	Δ	Δ	Better than target and last year
Other related indicators																						
7						Environment for a thriving third sector	Regeneration		Establish baseline by March 2009				14.90%	G	G	G	G					Baseline established
10						Visits to museums and galleries	Environment & Culture		Establish baseline by March 2009			48%	48%	G	G	G	G					Baseline established
15						Serious violent crime rate	Regeneration			No data	0.331	0.768	0.970	R	A	A	A					New baseline established following revised data collection arrangements
16						Serious acquisitive crime rate	Regeneration			No data	3.565	5.263	6.950	R	A	A	A					New baseline established following revised data collection arrangements
18						Adult re-offending rates for those under probation supervision	Regeneration			No data	No data	No data	No data	R	A	A	R					No data
20						Assault with injury crime rate	Regeneration			No data	3.167	4.215	5.390	R	A	A	A					New baseline established following revised data collection arrangements
22						Perceptions of parents taking responsibility for the behaviour of their children in the area	Environment & Culture		Establish baseline by March 2009					G	G	G	G					No data but baseline will be established
24						Satisfaction with the way the police and local council dealt with antisocial behaviour	Environment & Culture		Establish baseline by March 2009					G	G	G	G					No data but baseline will be established
25						Satisfaction of different groups with the way the police and local council dealt with anti-social behaviour	Environment & Culture		Establish baseline by March 2009					G	G	G	G					No data but baseline will be established
27						Understanding of local concerns about anti-social behaviour and crime by the local council and police	Environment & Culture		Establish baseline by March 2009					G	G	G	G					No data but baseline will be established
28						Knife crime rate	Regeneration			No data	0.078	0.090	0.140	R	A	A	A					Data reported but no detail available of past performance or target
29						Gun crime rate	Regeneration			No data	0.028	0.039	0.05	R	A	A	A					Data reported but no detail available of past performance or target

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32						Repeat incidents of domestic violence	Regeneration		Establish baseline by March 2009				Now being introduced in 2009-10	R	G	G	G					Activity reported that should impact on the baseline
33						Arson incidents	Regeneration			No data	Quarter 1&2 data a) 1.35 b) 4.20	Quarter 1&2&3 data a) 2.12 b) 5.77	Q4 data awaited	R	A	A	A					Data reported but no detail available of past performance or target
34						Domestic violence – murder	Regeneration			No data	0	0	0	R	A	G	G					Although no target or activity reported performance is at maximum
38						Drug-related (Class A) offending rate	Regeneration		Establish baseline by March 2009				Data not yet available	R	G	G	G					No data but baseline will be established
41						Perceptions of drunk or rowdy behaviour as a problem	Environment & Culture		Establish baseline by March 2009				Data not yet available	G	G	G	G					No data but baseline will be established
42						Perceptions of drug use or drug dealing as a problem	Regeneration		Establish baseline by March 2009				Data not yet available	R	A	A	G					No data but baseline will be established
49						Number of primary fires and related fatalities and non-fatal casualties, excluding precautionary checks	Regeneration			No data	Quarter 1&2 data a) 76.22 b) 0.00 c) 1.68	Quarter 1&2&3 data a) 122.74 b) 0.00 c) 5.04	Q4 data awaited	R	A	A	A					Data reported but no detail available of past performance or target
143						Offenders under probation supervision living in settled and suitable accommodation at the end of their order or licence	Regeneration			No data	81%	78%	78%	R	A	A	A					Data reported but no detail available of past performance or target
144						Offenders under probation supervision in employment at the end of their order or licence	Regeneration			No data	53%	54%	56%	R	A	A	A					Data reported but no detail available of past performance or target
Sustainable Communities																						
ICPR indicators																						
	Yes	Yes				Ease of access to services (a) local shop (b) solicitor/CAB/other advice service (c) public transport facility (d) cultural/recreational facility	Regeneration		Establish baseline by March 2009				(a) 12% (b) 18% (c) 21% (d) 21%	R	G	G	G					Baseline established
		Yes				Quality of Life - % of people who feel certain aspects need improving: b. Affordable decent housing c. Job prospects d. Level of crime e. Level of traffic congestion f. Wage levels and local cost of living	Regeneration		Establish baseline by March 2009				(b) 30% (c) 26% (d) 17% (e) 33% (f) 26%	A	G	G	G					Baseline established